



***Niles' 2030 Comprehensive Plan
Implementation Committee's***

**3rd Quarter 2013
Implementation Status Report
To The Mayor and The Trustees**

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Overall Summary of Status As of June 30th

➤ **The Highest Priority Objectives:**

- The 22 '10's' - 2013 Implementation **11 'Active'**
- The 61 '9's' - 2014 Implementation **29 'Active'**

➤ **Key Short Term 'Implementation Drivers':**

- Employee Orientation **'Formation'**
- '10'-rated Objectives funded with assigned implementer **'Active'**
- Engage community orgs in 2030 implementation **'Discussion'**
- Quarterly 'Tracking Meetings' **Missed April - 'Active' July**
- Continue to discuss BIG implementable ideas **'Open'**

Steady Progress Lots of Positives More Work Ahead



Key Events and Actions Since July 1st

- Camiros Ltd. **Z&O Rewrite** Contract Signed and Work Begun.
- Acceleration of **Phase I Stormwater Project** and Significant Expansion of Flood Control **Cost-Sharing with Homeowners**
- All Village Employees Given **2030 Plan ‘Orientation’**.
- Numerous Bids To Purchase **Golf Mill** Received and Being Reviewed by Broker and the Property Owner.
- Village and **Fresh Farms Int’l Market** Agree On a Unique Tax Incentive/Development Agreement at Four Flags Location.
- Village Began Early Discussions for a Possible **Touhy Ave. TIF** and Other Options to Advance Commercial Development.
- First Ever **‘Community Bike Event’** Organized and Staged.
- New **‘Commission for Economic Development and Neighborhood Renewal’** Announced by the Mayor.
- Matrix Consulting Began Study/Audit of the **Public Services Dept.**



Implementation Status 'Definitions'

- **'Active'** - Formal Project Structure, Defined Objective, Very Specific Assignments/Dates
(**'Active'** Does Not Necessarily Mean That The Objective's Implementation Is Completed, Just **'Very Structured'**.)
- **'Formation'** - Prelim Assignment, Initial Exploration Activity
- **'Discussion'** - Some Village Leadership or Staff Discussions Have Taken Place
- **'Open'** - Little or No Activity

A primary key to 2030 implementation success is to move Objectives to **ACTIVE** status.

September 30th 2013 Implementation Status 'Highest Priority' Objectives – 10's (2013)

Vision Element	Total Objectives	'Active'	'Formation'	'Discussion'	'Open'
Residential	-	-	-	-	-
Commercial	3	-	3	-	-
Industrial	-	-	-	-	-
Infrastructure	2	2	-	-	-
Transportation	-	-	-	-	-
Facilities/Services	6	4	1	-	1
Parks/Open Spaces	1	-	-	-	1
Image/Identity	3	2	- 1	1 -	-
Econ Development	6	2	3 4	1 -	-
Env./Sustainability	1	1	-	-	-
Arts/Culture	-	-	-	-	-
TOTAL 9/30/13	22	11	7 9	2 -	2
TOTAL 6/30/13	22	11	7	2	2

No Significant Changes in Implementation Status Since 6/30

September 30th 2013 Implementation Status 'High Priority' Objectives – 9's (2014)

Vision Element	Total Objectives	'Active'	'Formation'	'Discussion'	'Open'
Residential	2	2	-	-	-
Commercial	8	3 4	2 2	3 2	-
Industrial	3	1	2	-	-
Infrastructure	4	4	-	-	-
Transportation	4	3	-	1	-
Facilities/Services	7	5	2	-	-
Parks/Open Spaces	6	2 3	3 2	-	1
Image/Identity	14	7	4	4 3	2 -
Econ Development	7	2	3	2	-
Env./Sustainability	2	-	1	-	1
Arts/Culture	4	-	-	4 3	3 1
TOTAL 9/30/13	61	29 31	17 16	8 11	7 3
TOTAL 6/30/13	61	29	17	8	7

No Significant Changes in Implementation Status Since 6/30



'10' & '9' Objectives That Changed Status

Formation to Active

- Commercial 21:12 (9) Promotion of walking/biking through commercial corridors
- Parks/Open Space 25:1 (9) Create Bicycle Master Plan

Discussion to Formation

- Commercial 21:9 (9) Implement and expand Streetscaping Program
- Image & Identity 26:16 (10) Increase community-wide events
- Economic Development 27:3 (10) Promote commercial corridors through joint marketing efforts, community events, district identification signage

Open to Discussion

- Image & Identity 26:14 (9) Develop marketing campaign to promote Niles
- Image & identity 26:20 (9) Consider/discuss updating Village's logo and motto
- Arts & Culture 28:5 (9) Create a village-wide 'Cultural Calendar'
- Arts & Culture 28:7 (9) Maintain and promote new arts and cultural events

No Significant Changes in Implementation Status Since 6/30 although each of the areas in the 2030 Plan has seen activity.



Implementation Status of 'Key Drivers'

- **Employee Orientation: 'Active'**
(from 'Formation' at 6/30)
- **'10'-rated Objectives funded w/ assigned implementer: 'Active'**
(no change from 6/30)
- **Engage community orgs in 2030 implementation: 'Discussion'**
(no change from 6/30)
- **Quarterly 'Tracking Meetings': 'Active'**
(no change from 6/30)
- **Continue to discuss BIG implementable ideas: 'Discussion'/
Formation'**
(from 'Open' at 6/30)



Objectives To Consider For Funding in FY 2015 Budget

- Residential: More trees in neighborhoods to replace ash trees
- Commercial: Initial Bike Path/System Infrastructure
- Commercial: Facade Improvement Program
- Infrastructure: Acceleration of Sewer Replacement/Lining
- Infrastructure: Milwaukee Ave. Streetscape Enhancements
- Infrastructure: Pervious Pavement Demonstration on a Village Property
- Infrastructure: Solar-powered Light/Energy Demonstration at a Village Facility
- Transportation: Wayfinding Signage System
- Image & Identity: Marketing Consultant to Promote Niles
- Image & identity: More Community-wide Events
- Image & Identity: Distribute Simple Promotional Item (i.e. magnet, brochure) on the 2030 Plan Vision to all Residents and Business Owners
- Image & Identity: Creative Gateway Feature on Milwaukee Ave.
- Economic Development: Significantly expand Marketing and Promotion of Niles
- Arts & Culture: 'Seed Money' for a Niles Arts & Culture Council



Committee's Recommendations For The Next Three Months

- **Develop a 'Communications Plan' to significantly increase Communication and Outreach with Community Organizations and Businesses to ensure their ALIGNMENT with Niles' 2030 Plan VISION.**
- **Drive More/Tighter ACCOUNTABILITY and ALIGNMENT of 2030 Objectives in 2014 Employee Performance Goals.**
- **Ensure that the Next Levels of 'High Priority' 2030 Objectives (the 9's & 8's) are Funded to 'the Highest Possible Degree' in the FY 2015 Budget.**
- **Intensely Focus on and Manage the 'Zoning & Ordinance Rewrite Project' to Reinforce the NILES' 2030 Plan Vision and the Need for 'Big Implementable Ideas'.**